

**There with you
in good times and bad**

ANNUAL REPORT 2019



Message

Mahatma Gandhi once said, “Man becomes great exactly in the degree in which he works for the welfare of his fellow-men” Jesus said, “ Treat others as you want to be treated” This sentiment reflects well on what drives the team at ADRA India.

ADRA India is dedicated to a vision of optimism for the future. In all we do we strive to formulate plans and ideas that will leave communities we touch in a better position to grow and thrive.

Disaster Relief is an integral part of our purpose and who we are. Whenever and wherever we are needed we are willing and able to respond. This year we responded to cyclone and flooding events. Our teams responded by directly aiding affected communities by providing emergency relief kits to thousands of people who were affected by natural disasters.

ADRA also is keenly devoted to its development purpose. We envision supporting communities in ways that will strengthen new generations in dealing with modern challenges. We are actively involved in enhancing community health education programs centered around family wellbeing, gender issues, child vaccination and immunization planning. We feel a healthy community provides a solid foundation for broader development and growth.

It is increasingly common for modern societies to expect the business community to support humanitarian efforts. ADRA India is working with corporations to develop partnerships and initiatives that will align with the community’s need and the corporation’s interest. These corporate social responsibility relationships will enable ADRA to ensure long term development and health strategies.

Lastly ADRA envisions expanding its role in communities by promoting and supporting social enterprise endeavors. Well planned and supported livelihood programs enhance individual well-being and ensure thriving communities for the coming generations.

ADRA’s purpose statement is: To Serve Humanity so all may live as God Intended. Justice, Compassion and Love.

It is our intention to reflect this purpose statement in all we endeavor to do.

Sincerely,

Weston Davis
Country Director
and the ADRA India Team

CONTENTS

- 1 Message
- 2 Areas of work
- 3 About ADRA India
- 4 Mobile Low Cost Private School (MLCS)
- 5 India NEMP Cyclone Gaja Response
- 6 Network Funded Kerala Flood NFI and WASH Response
- 7 CORE Group Polio Project - CGPP
- 10 Assam Childhood Immunization and Wash Improvement Project
- 11 BSI Programme
- 12 Human Interest Story
- 15 Financial Summary
- 17 Audited Accounts
- 17 Board Members & Team Members



Photo: © 2019 ADRA | ADRA Office

In Pic. Community Meeting

Areas of work

ADRA India is engaged in the following areas to bring about change to its beneficiaries:

Livelihood: Through skills training for women and men to enable them to cope up with the demands of life to generate income to improve living conditions.

Educational Support: Through School Tuition Centers that target low profile community students who are at risk of dropping out of school because of their low performance.

Water Sanitation and Hygiene: By providing clean water to vulnerable communities to ensure improvement in health and hygiene conditions along with improving sanitation in the villages.

Humanitarian Protection: Working to give women better job opportunities and defending their human rights ADRA mandate.

Health: Our health interventions are focused on eradicating Polio and TB in the State of Uttar Pradesh and Bihar, and are a great contribution to national health plans in caring for the population.

Disaster Response: Assisting disaster victims is a vital part of ADRA India. People affected by disasters are not only provided with initial support to survive but also are helped to recover and get back to normal life. Our Initial Response allows us to initiate a project within 48 hours with a minimum starting amount of US\$15,000 for immediate assistance to victims.

About ADRA India

The Adventist Development and Relief Agency - ADRA is a global network of independent humanitarian organizations established in India in 1992 by the Seventh-Day Adventist Church. With a presence in more than 130 countries, ADRA provides individual and community development and disaster relief irrespective of political and religious affiliations, age, gender or ethnicity.



Photo: © 2019 ADRA | ADRA Office



Photo: © 2019 ADRA | ADRA Office

Our Mission

ADRA works with people in poverty and distress to create positive change and justness through empowering partnerships and responsible action.

Our Vision

ADRA is a professional learning and efficient network that embodies integrity and transparency. ADRA reaches across boundaries, empowering and speaking out for the at-risk and forgotten to achieve measurable, documented and durable changes in lives and society.



Photo: © 2019 ADRA | ADRA Office

In Pic. Teachers Training

Mobile Low Cost Private School (MLCS)



Photo: © 2019 ADRA | ADRA Office

In Pic. Students in bus

Everybody deserves an education

Apart from designing a bus as a mobile school for drop out kids, ADRA also facilitated their inclusion into mainstream schools via a formal tie up. Special capacity building exercises, supported with learning and teaching materials were undertaken with teachers in order to enable them to provide holistic education. School development committee was established and made responsible for recreational activities with a view to reduce drop out rate and improve learning outcomes.

Students in poor and rural regions such as Thirukandalam

Village, at Thiruvallur District have a high drop out rate which needs immediate attention. ADRA established Mobile Low Cost Private schools (MLCS) to serve the identified poor and vulnerable drop outs and provide smaller classes and more individualized attention through Mobile School which helped 19 drop outs to successfully move to Government run school. The 38 students who are still at mobile school are also supported by the State Government for their books, uniforms and mid day meals. ADRA is also supported by Sevalaya and Vasavi Club, who

are providing breakfast and footwear for mobile school students.

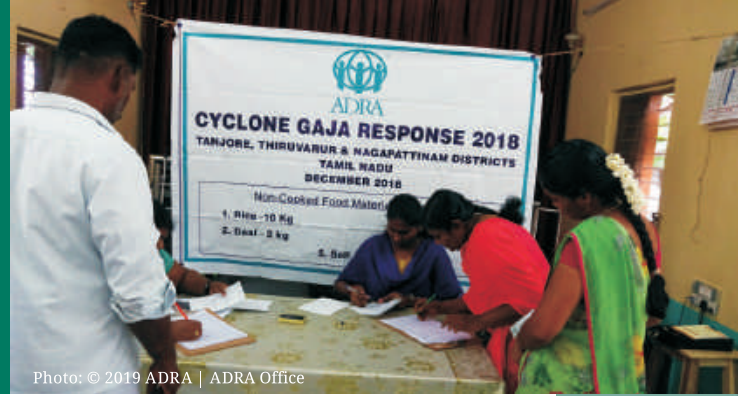
Enrolment of all eligible children in mobile school and their immediate registration with the nearby Government school gives the students access to benefits such as mid-day meals, books, notes, uniforms, scholarships. Apart from this ADRA helps train the mobile school students in first aid and hygiene, provides sports material along with exposure opportunities. It also helps parents, family, and community to stay involved in the school via PTA.

In Pic. MLCS



Photo: © 2019 ADRA | ADRA Office

India NEMP Cyclone Gaja Response



Calm in calamity

The first step was to identify the villages affected and forming the village development committee. After identifying 1000 vulnerable households, we distributed raw food items to them and we also managed to collect feedback.

After assessing the real time situation in Nagapattinam and Thiruvapur districts, which



were among the worst affected by Cyclone Gaja, ADRA identified 1000 households that required immediate help and relief. Each household received 10kg rice, 2 kg dal, 2 liters of cooking oil, 1kg sugar and 1kg salt through this project. Apart from this, ADRA also worked closely with the South India Union of the SDA Church in Tamil Nadu and the local church volunteers were engaged in Tanjore district, which was also severely affected due to Cyclone Gaja.

The distribution was done in a planned manner to avoid any chaos. Distribution cards were issued to everyone to inform them about the date, place and the materials that were to be distributed. All places had queue system which helped in systematic distribution that was much appreciated by everyone. The Village Development Committee was instrumental in identifying the beneficiaries as it helped the relief material to reach the needy and avoid duplication.



Network Funded Kerala Flood NFI and WASH Response



Photo: © 2019 ADRA | ADRA Office

Rebuilding lives

India's southern state of Kerala witnessed unprecedented heavy monsoon rain followed by the worst floods in nearly a century in the first week of August 2018. The situation was made worse due to the water being released from several dams after the heavy rains. The floods caused large-scale losses to human lives and infrastructure forcing people to leave their home and the stay in relief camps set-up by the Government. The devastating floods wreaked havoc across Kannur, Wayanad, Kozhikode, Malappuram, Palakkad, Thrissur, Ernakulam, Idukki, Kottayam, Allappuzha and Pathanamthitta, affecting more than 1 million people. The disaster claimed lives of more than 491 people and caused damage to over 50,000 homes. ADRA India in consortium with Caritas India and CAID implemented the project in

Alappuzha District of Kerala State and reached out the excluded and most vulnerable SC/ST community for the intervention.

Immediate Cash transfer for 1168 households that benefitted 4672 individuals in Alappuzha and Pathanamthitta was facilitated. NFIs and WASH kits benefitting 4104 individuals were also provided. We also undertook the installation of 12 community water storage tanks along with chlorinating and disinfecting 51 wells. We trained 41 PHP volunteers for PHP program and reached out to 27240 individuals through various interactive methods. We supplied 16,75,500 liters of safe drinking water through 36 distribution points to 5500 households and undertook the repair of 100 toilets with septic tanks of most vulnerable communities.



Photo: © 2019 ADRA | ADRA Office

CORE Group Polio Project - CGPP



Photo: © 2019 ADRA | ADRA Office

In Pic. Children rally

Two drops. Many lives.

In its efforts to ensure that the children remain protected against polio, ADRA India implemented the CORE Group Polio Project (CGPP) in Bagpath, Bareilly and Rampur districts of Uttar Pradesh. The prime objective was to maintain a high OPV coverage through SIA rounds and strengthen routine immunization so that the population's immunity is increased. This program in FY 18 led to a very significant increase in timely tracking of newborn and pregnant women. 229 CMCs of ADRA were engaged who were responsible for conducting focused IPC sessions with the mothers and pregnant women. A seamless partnership between district and block level functionaries' and local stakeholders like the district and block level administrations, health department, CBOs, local NGOs and other agencies ensured that a large number of families were able to immunise their children. To support the efforts further, extensive focus was laid on the involvement of the male population. The need for hand-washing, hygiene, sanitation and immunization was

addressed via special activities like large-scale community meetings, father meetings, barber's orientation etc. in ADRA CGPP catchment areas.

During the program we not only reached 62,179 mothers but also managed to reach over 72,000 people through various group and community meetings. Fun and interactive activities were a large part of the outreach for more than 8000 school children. A hygiene awareness-raising and sanitation promotion strategy was adopted to reach and educate more than 500,000 people on good sanitation and hygiene practices. More than 1 lakh people were reached through vigorous RI campaigns. We also trained 90 ASHAs in 6 priority blocks to improve their communication skills.

By September 2018, we were able to successfully immunize 87% children in the area and were able to overcome resistance from 452 families against routine immunization.

In Pic. Group meetings



Photo: © 2019 ADRA | ADRA Office



*Justice.
Compassion
Love*



Assam Childhood Immunization and Wash Improvement Project



Photo: © 2019 ADRA | ADRA Office

Jumpstart to Good Health

The Assam Childhood Immunization and Wash Improvement project covered 60 Tea Gardens in 4 Blocks, namely Lahowal Block and Tengakhat Block of Dibrugarh District and Guijan Block and Hapjan Block of Tinsukia District of Assam. The project benefitted 13000 school going children, 6000 school dropout children, 2400 adolescent girls, 1500 children under one-year of age, 3000 children under five-years of age, 48000 women men from gardens, 380 health workers, 660 ACCHE School committee members and another 1,20,000 indirect beneficiaries. There existed an acute need to promote good hygiene behaviors to improve kids' and families' health in the tea garden community of Assam. Stressing upon the fact that good hygiene practices are essential to a healthy life, the project reinforced key messages around the use of appropriate sanitation facilities, hand washing and improved personal and menstrual hygiene. A novel approach of using a van based theatre showing short video clips on immunization and hygiene promotion was used. Further engagement

was done via focus group discussions with Community women and adolescent girls on similar topics.

We set up the project using a rigorous programmatic approach and step-wise process that included Support RI and VHSND session along with HEROS (Handwashing Education for Restoration of overall Sanitation) Programme. We also created Adolescent Committee for Communication in Health/Hygiene Education (ACCHE) school committee that helped facilitate group discussions among women and adolescent girls around health and hygiene. We helped build capacity of the health workers and created awareness through mobile infotainment van supported by street plays and magic shows. We also set up 'Maa Darbar' a small group to encourage women to open up about their issues and problems.

After the project the participation in VHSND went up by 3 times along with an increase in the percentage of discussion on Adolescent health by the teachers in school. It also led to increased awareness on timely immunization and knowledge on vaccination and ASHA also started to maintain due list and IPC. The program also led to a significant decrease in school dropouts due to menstruation and formation of 60 ACCHE committees. The project initiated solid waste management in schools and schools came up with Hygiene corner named "Seuj Darpan" made using waste materials by the students of the school and also encouraged waste to be used for the purchase of hygiene materials like soap etc. The video content was very well received by the target audience and is also being used for various other programs.

We also got 3 other projects from District NHM Tinsukia, Government of Assam and developed technical partnership with District NHM, Govt. of Assam for Mission Indradhanush 2.0, Japanese Encephalitis, Family Planning (Adverse impact of early marriage) and Alcoholism in Tea garden.



Photo: © 2019 ADRA | ADRA Office

BSI Programme



Photo: © 2019 ADRA | ADRA Office

It all begins with a correct handwash

3,140 School teachers were trained on a hygiene modular curriculum in the third phase of BSI program that benefitted 1,61,684 students of BSI schools. The program also reached out to 8.5 lakh community members directly and indirectly. 102074 HHs persons were impacted by a hygiene program through children and realized the need of toilet construction in their houses. 982 Model WASH infrastructures were also built in schools with the support of the stakeholders. In the Swachh Vidyalaya Puruskar, ADRA's 38 schools were given 5 stars and 106 schools were given 4 stars. The success of the program was well covered by the media like Doordarshan, NDTV and local channels. The Government of Varanasi awarded "Swachhata Ratna 2017" to ADRA's team, recognizing their outstanding work towards hygiene which also included representation during PM Modi's and State Education Minister's visit in primary school of Varanasi and creation of 2070 wall paintings with quotes that covered the steps.

To spread awareness on sanitation and hygiene in schools and community, school children performed 38 role play/street shows, which had an audience of 3,900 people. 42 canopy hand washing stations were set up by in BSI team in public places like the temple, parks etc. to spread awareness on the importance of hand washing. 8000 people washed their hands and took an oath to keep them sanitized. "School is Cool" activity was held in collaboration with Reckitt Benckiser & Nickelodeon on handwashing act in 12 schools of Lucknow and Varanasi. Around 1860 children participated in this activity. Approximately 20,000 people were out reached through 678 community meetings to generate awareness on hygiene and sanitation.

In addition to all this, special days like World Health Day, Sanitation Day, Global Hand washing Day, Children's Week and World Toilet Day were celebrated with enthusiasm in schools to create awareness on the importance of health and hygiene.



Human Interest Story

R. Selvi

Selvi along with her siblings enjoyed school and did quite well in her elementary education. Once she completed her elementary education, she had to travel 2 km to the nearby Government high school to continue her studies. In order to help pay her parent's debt, Selvi and her younger brother had to help their parents in their work. ADRA staff made frequent visits and convinced

Selvi's parents of the importance of education and told them about their daughter's dream to become an engineer and build good houses for her community. After continuous counseling, Selvi's parents agreed to send her to ADRA Mobile School along with her younger brother. Today, Selvi happily attends ADRA mobile school and is doing well in her studies.

In Pic. R. Selvi



Human Interest Story

Shanmugarathinam

Shanmugarathinam, 70 years native of Jaffna came to Rameshwaram, India by boat in 1996 due to the civil war in Sri Lanka. In India he stayed at refugee camps.. Due to poor health, he moved to Trichy and stayed with a distant relative. When his relative moved to Sri Lanka, he had to leave the house. Having nowhere to go, he lived in a temple, eating food that was provided there.

Initially when Shanmugarathinam moved to Trichy, he approached the local police station for getting police registration. He was rejected without any proper reason. As police registration is the only identity card issued from the State Government for non-camp refugees, he tried many times but was unsuccessful. Due to aging and failing health, he decided to go back to Sri Lanka.

For this, he needed a one way Sri Lankan passport from the Sri Lankan Deputy High Commission for which a police registration is a mandatory document. He was desperate to go back to Sri Lanka. It was at this juncture that his case was taken up for intervention.

The team took his case to the Sri Lankan Deputy High Commission and explained the case in detail The team followed up with all suggestions and requirements of the Sri Lankan Deputy High Commission for temporary rental and necessary documents. The staff guided him with online application for exit clearance. He was delighted and thanked ADRA staff for all the support to ensure his return to his homeland.

In Pic. Shanmugarathinam



Human Interest Story

Mariyammal

Mariyammal, a 40 year old woman, lived in Paingattur village, Thiruvarur district with her husband and three children. Agriculture was their only source of income.

After cyclone Gaja hit their district, the family faced a lot of difficulties. Mariyammal and her husband began working for meagre daily wages. As the money was not enough to feed the family and repair the damages caused by the cyclone, Mariyammal approached a money lending agency for financial support, for which she needed to pay interest every week. Her elder daughter quit studies and went to Tirupur to work in a textile company to help support the family.

It was in this situation that ADRA started its LIFE project in Thiruvarur district. Educating the families in being prepared during disasters, awareness about better and alternative

livelihood opportunities and career guidance brought a new hope in their life. Following the awareness sessions, Mariyammal took part in livestock rearing training provided by Farmers' Training Institute, run by Tamil Nadu Veterinary and Animal Sciences University (TANUVAS). Equipped with alternative skill, she was confident of getting into the livestock business, especially into hen rearing but needed help.

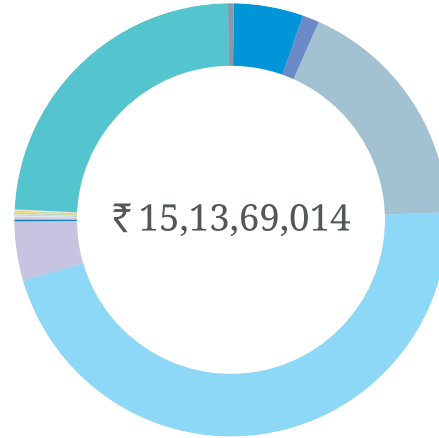
ADRA took her for an exposure visit where she could meet successful entrepreneurs and learn from them. The project also made arrangements for her to buy chicks and offered marketing support. She was introduced to various schemes of the State Government for procurement of quality chicks, feeds, up skilling and subsidy. All these efforts gave huge confidence to Mariyammal and as a result she has bought 10 chicks and started rearing them successfully with her husband.















In Pic. Mariyammal



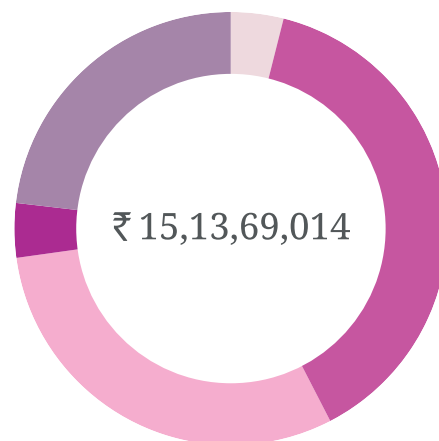
Financial Summary




DONOR WISE PROJECT BUDGET 2018-19



 ADRA Austria ₹ 80,60,040	 ADRA Canada ₹ 20,40,000	 ADRA Germany ₹ 2,67,58,323
 ADRA International ₹ 6,99,71,811	 ADRA Netherlands ₹ 1,67,500	 ADRA SRI LANKA ₹ 60,00,000
 ADRA Switzerland ₹ 3,35,000	 ADRA UK ₹ 4,30,262	 Asia Regional Office ₹ 13,70,000
 South West India Union ₹ 1,67,500	 East Central India Union ₹ 1,75,000	 Southeast India Union ₹ 1,75,000
 Reckitt Benckiser India Pvt. Ltd ₹ 35201078	 Southern Asia Division ₹ 5,17,500	

SECTOR WISE PROJECT BUDGET 2018-19



 EDUCATION ₹ 56,00,100	 HUMANITARIAN RESPONSE ₹ 4,55,68,825	 WASH ₹ 3,52,01,078
 HEALTH ₹ 5,89,99,011	 PROTECTION ₹ 60,00,000	

Audited Accounts

Balance Sheet (2018-19)

ADVERTIST DEVELOPMENT AND RELIEF AGENCY
45 KURUM MARU, II-BLOCK, DLF PHASE-I
GURGAON - 122001, HARYANA
BALANCE SHEET AS AT 31st MARCH 2019

Liabilities	Sch.	Amount (₹)	Amount (₹)	Assets	Sch.	Amount (₹)
Capital Reserve :				Cash & Bank Balances	IV	2,58,03,233.59
Balance as per last year Balance Sheet		1,84,527.91		Amount Due from Sponsoring Agencies Towards Projects	II	42,17,482.10
Add : Prior Period Adjustment			1,84,527.91	Other Receivables	V	34,04,488.60
Less : Transferred to Income & Expenditure Account				Fixed Assets	VI	8,61,849.14
Current Liabilities & Provisions	I		5,92,342.00			
Designated Projects	II		1,02,87,488.05			
Earmarked Funds	III		1,25,71,314.20			
Income & Expenditure ACCOUNT						
Balance as per last year Balance Sheet		1,10,45,993.81				
Add : Income for the year		3,04,642.48	1,07,41,351.33			
TOTAL (₹)			3,43,77,023.49	TOTAL (₹)		3,43,77,023.49

Accounting Policies IX

AUDITORS REPORT
As per our report of even date attached.

FOR G.M. OKA & CO.
CHARTERED ACCOUNTANTS
FIRM REGN. NO. : 107185 S

(Signature)
(A.S. ALVA)
PARTNER
MEMBERSHIP NO. 17386

PLACE : PUNE
DATE : 16 SEP 2019

(Signature)

(Signature)

Income And Expenditure (2018-19)

ADVERTIST DEVELOPMENT AND RELIEF AGENCY
45 KURUM MARU, II-BLOCK, DLF PHASE-I
GURGAON - 122001, HARYANA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2019

Expenditure	Sch.	Amount (₹)	Income	Sch.	Amount (₹)
To Workers Sal. & Allowances		1,04,24,647.00	By Recovery from Projects		90,28,649.68
To Depreciation	VI	2,36,063.36	By Other Income	VIII	8,88,357.24
To Administrative Expenses	VII	49,25,396.00	By ADRA HQ & SUD Appropriation		35,56,033.00
			By Bank Interest		17,58,401.96
			By Excess of Expenditure over Income		3,04,642.48
TOTAL (₹)		1,55,96,106.36	TOTAL (₹)		1,55,96,106.36

Accounting Policies IX

AUDITORS REPORT :
As per our report of even date attached.

FOR G.M. OKA & CO.
CHARTERED ACCOUNTANTS
FIRM REGN. NO. : 107185 S

(Signature)
(A.S. ALVA)
PARTNER
Membership No.: 17386

PLACE : PUNE
DATE : 16 SEP 2019

(Signature)

DIRECTORS
(Signature)

(Signature)

Board Members

Ezras Lakra	Chairman
Scott Weston Davis	ADRA India - Country Director
Daniel Devadas	Member
Suresh Daniel	Member
B R Chandanshive	Member
Yovan Selvamony	Member
Vijay Pal Singh	Vice Chairman
ANIL PURTY	Member
Chinta John	Member
Barnabas	Member
Selvin	Member/treasurer
Joel	Member

Team Members

Weston Davis	Country Director
Santhosh Sreekanth Pattar	Acting Finance Director
Rajan Pydimalla	Programs Director
James John	Sr.Accounts Officer
Sinjini Mitra	Accounts Officer
Salomi Mundu	Office Assistant
Shilpi Das	Program Manager - Health
Kavita Singh	Human Resource Manager
Hanuk Kandulna	Driver cum Office Assistant
Kuldeep Kumar	Finance Assistant
Rohan Jain	CSR and Special Projects Coordinator

Our Offices

Country Office:

ADRA India
45 Kusum Marg, Block H, DLF Phase I
Gurgaon, Haryana - 122002, India

Program Offices:

LESS Project

Local Economic & Social Strengthening Project(LESS)
ADRA India
No: 19 / 35, W Block,
1st Street,
Anna Nagar,
Chennai – 600040

CGPP Project

Core Group Polio Project (CGPP Project)
ADRA India
3 Nisha Bhawan, Behind Basant Talkies,
Jawahar Nagar
Bareilly, Uttar Pradesh - 243122, India

BSI Project

Banega Swachh India(BSI)
ADRA India
C-310 Nirala Nagar
Lucknow (U.P) -226020

Jump Start Project

ADRA India,
C-Lane, Milan Nagar
,Dibrugarh 786001-Assam



45 Kusum Marg, Block H, DLF Phase I
Gurgaon, Haryana - 122002, India

Tel: +91 124 405 66 34
Email: info@adraindia.org
www.adraindia.org

