





# Message

The Greek philosopher Heraclitus (535 BC) said, "There is nothing more constant than change." And to amplify that Mahatma Gandhi said "Be the change that you wish to see in the world."

So ADRA India, through our partners, community supporters, donors, staff and leaders, has taken that idea and put it into practise by working together for positive and lasting change in the lives of those within our reach.

Through community mobilization to help treat and eradicate disease, by educating young people about health and hygiene so that the community is a cleaner and safer place to grow and live, to assisting refugees who wish to find their way home again and resettle into a normal life in their own communities, to rebuilding homes after disasters have destroyed them and making them better and stronger and more resilient to climatic events, to providing shelter for families during the monsoons and flooding that swept away their homes and belongings. These are all ways that we deal with the constant change in life that threatens our communities but offers us an opportunity to work together to strengthen those same communities.

On the back of a business card I found this quote, "There is strength in the differences between us as individuals, but there is progress and empowerment where we overlap as community."

ADRA India brings a range of skills and strength through partnerships with corporate donors, international donors, private gifts and government partnerships. By working in partnership ADRA can overlap these strengths with local knowledge about climate, environment, social and cultural issues, health and nutrition, education and economics, to bring progress and empowerment for the people of India.

By unlocking the potential already inherent in local communities we can foster long-term and sustainable development success.

India is a fascinating blend of ancient civilization and culture mixed with rapid technological and economic growth, and in this climate of constant change we must work together to blend the best of both so that we manage those changes for the good of our communities and the protection of our children's future so that we are "the change that you wish to see in the world."

#### **Alan Fletcher**

**Country Director** 



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## Education

Sri Lankan Refugee Camps and AIR colony slums are generally congested and cramped; they suffer from unhygienic sewage facilities, poor infrastructure and minimal livelihood opportunities. Their life style, coupled with limited economic opportunities further contributes to their problem. Due to this, community members especially children are prone to suffer from health and hygienic issues.

Hence, ADRA India under its Lebara Child Development Program (LCDP) focuses exclusively on the needs and issues of vulnerable and displaced children and strives for a better future of these children in Thiruvallur SLR camps and slum in Chennai (Phase VI). Under this programme ADRA takes care of the issues related to infrastructure, livelihood opportunities, health and hygiene.

DIRECT BENEFICIARIES	1,763
INDIRECT BENEFICIARIES	3319
INTERVENTION COSTS	INR 24,98,781
LOCATION	Chennai and Thiruvallur in Tamil Nadu

#### **ACHIEVEMENTS**

- Children now have better body mass index and are taking a balanced diet
- Rate of school dropouts have been drastically reduced.
- Mothers have become aware of the benefits of nutritional foods
- · Health access and awareness on preventing spread of endemics
- Libraries, English classes and computer training helps in complete development of children



Nutrition Support & Demonstration, Awareness for Mothers, Development Programmes, Support to Orphans, English Tuitions, Educational Supplements, Health Referrals.

# Water, Sanitation & Hygiene

Community surveys conducted by UNICEF, Indian Public Health Association, Water and Sanitation Program & The World Bank show that an enormously large number of children annually die due to diarrheal diseases (120,000) and suffer from chronic malnutrition (62,00,000).

ADRA addresses the issues arising from poor sanitation & hygiene, through the "Banega Swachh India" program which aims to change the behaviour of children towards hygiene and sanitation. After hygiene session, students now carry their soap and handkerchief. Students are actually showing changes in their behaviour in varying numbers like hand washing before taking meal and after loo, dental cleaning, use of dustbins etc. Damaged toilets were repaired in schools. There are certain cases where parents are constructing toilets in their homes as they were continuously told by their kids about the health risks of defecating in the open.

ADRA programs give detailed practical knowledge about basic precautions and habits that can keep the whole family healthy. ADRA also brings proper teaching curriculum, kits, books and material to every school to help teachers make the lessons interesting and effective.

This project highly impacts the community and brings change to the hygienic environment of schools. The results have been seen and appreciated by the government officials and stakeholders.

**DIRECT BENEFICIARIES** 

162,774 children (78,884 Girls & 83,890 Boys)

**INDIRECT BENEFICIARIES** 

162,774

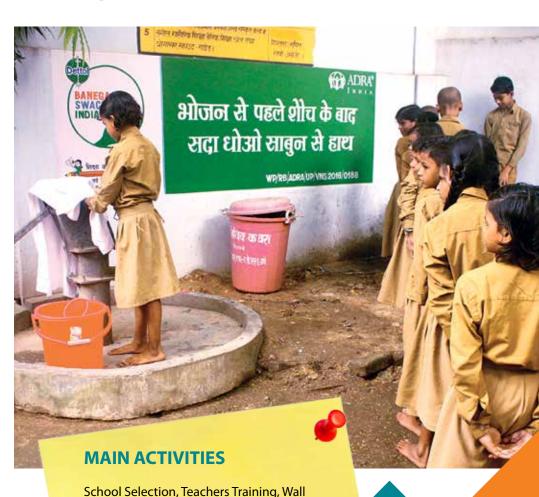
household which covered 813,870 family members

**INTERVENTION COSTS** 

INR 1,17,35,152

**LOCATION** 

1000 Villages & 4 districts of Uttar Pradesh & Bihar



Painting, Wash Material Distribution, Rollout

District Dissemination Workshop, Award for Best Performance, Advocacy for enabling

BCC Session, Special Days Celebration,

environment.

# Shelter

Cuddaloor district in Tamil Nadu has faced frequent major disasters including Tsunami in December 2004, Thane cyclone in 2012 and massive flood in December 2015. This district has one of the highest ratios of vulnerable communities suffering from environmental risks and low income. ADRA India has contributed to build up these communities since 2004 and continues to develop better construction methods for these new shelters.

DIRECT BENEFICIARIES	360
INDIRECT BENEFICIARIES	1,200
INTERVENTION COSTS	INR 3,40,99,511
LOCATION	Melpoovanikuppam , Villiyanallur, Kuravanmedu, Alamelumangapuram, Ayankurjipadi, Ramanathankuppam, Thangalikuppam and Edamkondanpattu villages & Cuddaloor district in Tamil Nadu

#### **ACHIEVEMENTS**

- Beneficiaries got permanent shelter with DRR inclusions which will save lives from any such disaster being faced in the future.
- Reduced need of annual repairing of the huts and hence economic improvement in the lives of the beneficiaries.



Identified the worst flood affected areas, House hold survey, Liaison with Village development committee, leaders and Government, Verify the legal land documents, Procured the quality construction material and constructed 360 new shelters. MIS tool was developed for monitoring and Shelters were handed over.

# Health

Axshya India NFM Global fund TB Project is a critical program in context of India and Bihar where 1/5 burden of TB which is found in India. In one year one TB carrier can infect 10-15 other people, often in the most productive age group.

The main project outcome has been bringing a unified approach through community mobilization and strengthening health system with overall aim of reducing TB. It brings in the civil society expertise in partnership with the Government counter parts to work together with unified goal of TB care and control.

DIRECT BENEFICIARIES	12,500
INDIRECT BENEFICIARIES	702,185
INTERVENTION COSTS	INR 1,73,10,851
LOCATION	Araria, Banka, Bhojpur, Bhagalpur, Gaya, Nawada, Saran, Siwan, Saupaul & Saharsa districts of Bihar



Train CVs, Micro Planning Meeting, Active Case Search, Sputum Collection & Transportation, Contact Tracing, X-Ray of Sputum, Provide INH prophylaxis, Counseling, Treatment Education, Nutrition Support. The journey began in 1999 when thousands of parents said 'NO' to the polio vaccinators. ADRA accepted the call from CORE group to join Global Polio Eradication Initiative as a Private Voluntary Organization (PVO) of CORE Group Polio Project (CGPP) and deployed more than 300 Community Mobilization Coordinators (CMCs) in various part of the country who conducted high quality social mobilization activities in high-risk areas to promote acceptance of oral polio vaccine (OPV) as well as to strengthen routine immunization coverage.

DIRECT BENEFICIARIES	children of under five years of age		
INTERVENTION COSTS	INR 3,30,54,242		
LOCATION	116 villages and about 72 urban areas under 15 blocks in three districts (Bareilly, Rampur and Baghpat) of Uttar Pradesh State.		



Community Mobilization Activities, Fun and interactive activities, Sanitation rally, Children Rally, Routine Campaign, Coordination Meeting with ANM, ASHA and Other Health Workers, Influencer's Meeting, Community Meeting.

## Protection and Livelihoods

With the end of civil war and government changes in Sri Lanka, the refugee community in India expected peace, reconciliation and development back home. So there was an immediate and urgent need for the refugees in India, to have credible and updated information about the prevailing socio economic and political situation in Sri Lanka in order to decide on the possibility of returns. This was when Local Economic and Social Strengthening (LESS) Project became useful.

When ADRA began working for the non-camp refugees, it realised that the community had more issues and challenges that needed immediate attention. With the support of Department of Rehabilitation, UNHCR and other stakeholders, protection needs of the non-camp refugees were addressed. ADRA recognized that refugees had no livelihood support and developed solid initiatives to address this gap through Livelihood Support for Non-camp Refugees (LSR) project. Thus the project has helped to strengthen the entrepreneurial skills of refugees and made efforts to improve their capacity to generate a more stable income while living in Tamil Nadu and upon returning to Sri Lanka.



ADRA also identified that there were no representing bodies for non-camp refugees, so to take care of their protection issues Protection and Livelihood Assistance for Sri Lankan non-camp Refugees in India (PLANR) project was executed by ADRA for coming up with the durable solution to the protection issues of the non-camp refugees. This project provides improvement of protection and increased livelihood opportunities for the Sri Lankan non-camp refugees through creating sustained and efficient protection systems and increased livelihood capacity with Sri Lankan Tamil refugees in out-camp settings.

DIRECT BENEFICIARIES	7,478
INDIRECT BENEFICIARIES	36,360
INTERVENTION COSTS	INR 70,06,069
LOCATION	Chennai & Trichy Regions in Tamil Nadu state



Identification of Protection concerns, Sensitize Government, Protection Monitoring, Position Paper Development, Improved access to schemes, Finding better & alternative livelihood opportunities, Training Refugees, Economic Activities



# Areas of Operation













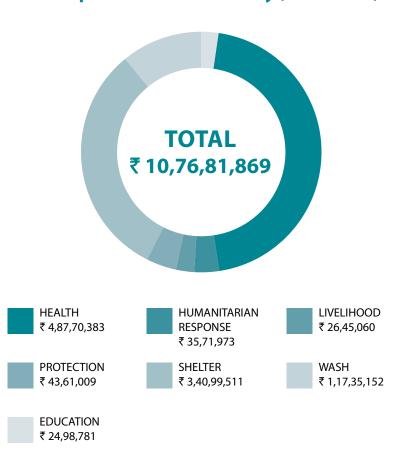


# Financial Summary

#### **Donor and Grant Summary (2016-2017)**

### **TOTAL** ₹ 10,76,81,869 L&T LEBARA **RECKITT BENCKISER** ₹ 3,40,99,511 ₹ 24,98,781 INDIA PVT. LTD ₹ 1,17,35,152 **SOUTHERN ASIA** ADRA SRI LANKA **CORE - USAID** DIVISION ₹ 43,61,009 ₹ 3,30,54,242 ₹ 3,28,150 **ECHO** WORLD VISION INDIA **ADRA** ₹ 1,73,10,851 INTERNATIONAL ₹ 25,87,523 ₹ 17,06,650

#### **Development Sector Summary (2016-2017)**



# Audited Accounts

### **Balance Sheet (2016-2017)**

#### ADVENTIST DEVELOPMENT AND RELIEF AGENCY

45 KUSUM MARG, H-BLOCK, DLF PHASE-1 GURGAON - 122001, HARYANA

#### BALANCE SHEET AS AT 31ST MARCH 2017

Liabilities	Sch.	Amount (')	Amount (')	Assets	Sch.	Amount (')
Capital Reserve : Balance as per last year Balance Sheet				Cash & Bank Balances  Amount Due from	īv	22,925,315.97
Add : Prior Period Adjustment		184,527.91	-	Sponsoring Agencies Towards Projects	п	3,676,847.53
Less : Transferred to Income & Expenditure Account			184,527.91	Earmarked Funds	ш	
Current Liabilities & Provisions	1		1,396,486.17	Other Receivables	v	2,546,602.56
Designated Projects	п		4,130,936.36	Fixed Assets	vı	1,461,914.23
Earmarked Funds	ш		12,498,782.30			
Balance as per last year Balance Sheet Add: Income for the year		13,170,043.93 (770,096.38)	12,399,947.55			
TOTAL (*)	_		30,610,680,29	TOTAL ()		30,610,680,29

Accounting Policies

AUDITOR'S REPORT

As per our report of even date attached.

FOR G.M. OKA & CO. CHARTERED ACCOUNTANTS FIRM REGN. NO. : 107185 S

(A.S. ALVA)
PARTNER
MEMBERSHIP NO. 17386

PLACE: PUNE DATE; 7 SEP 2017





## **Income And Expenditure (2016-2017)**

#### ADVENTIST DEVELOPMENT AND RELIEF AGENCY

45 KUSUM MARO, H-BLOCK, DLF PHASE-1

GURGAON - 122001, HARYANA

#### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2017

Expenditure	Sch.	Amount (')	Income	Sch.	Amount (')
To Administrative Expenses	VII	9,954,724.39	By Recovery from Projects		5,744,859.19
To Workers Sal. & Allowances		10,005,590.00	By Other Income	VIII	10,931,919.75
To Depreciation	VI	334,525.81			
			By ADRA HQ & SUD Appropriation		1,310,853.00
			By Bank Interest		1,537,111.88
By Excess of Expenditure over Income		(770,096.38)			
TOTAL ()		19,524,743.82	TOTAL (')		19,524,743.82

Accounting Policies

11 TX

AUDITORS' REPORT:

As per our report of even date attached.

FOR G.M. OKA & CO. CHARTERED ACCOUNTANTS FIRM REGN. NO.: 107185 S

(A.S. ALVA) PARTNER

PARTNER Membership No.: 17386

PLACE: PUNE DATE: 7 SEP 20.









# The Board

Ezras Lakra

Chairman

Vijay Pal Singh

Vice Chairman

Rafael Garcia/ Ronald Sandoval

Secretary

Selvin Moorthy

Treasurer

**Daniel Devadas** 

Member

Suresh Daniel

Member

**B R Chandanshive** 

Member

Yovan Selvamony

Member

Dr. Paul P. Francis

Member

Dr. Anil Purthy

Member

Ch John Victor

Member

Barnabas Zimik

Member

Hannah Rajshekar

Member

Joel Rao

Member



# Partners and Donors



























ADRA India thanks all its supporters and donors.

# ADRA India Team

#### **Administration Team**

Rafael Garcia/Ronald Sandoval Priyesh Masih Jubilant Kizao Sylvanus Kongari Salomi Mundu

#### Finance Team

Rajendran Ganapathy Santhosh Sreekanth Manish Justin James John Emmanuel Rai Varun Lall

#### **Program Team**

Rajan Pydimalla Suchitra Lisam Gladwin Bol







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