



ADRA®

ADVENTIST DEVELOPMENT AND RELIEF AGENCY INDIA



CHANGING THE WORLD  
ONE LIFE AT A TIME

ANNUAL REPORT  
2015-2016



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# MESSAGE

Dear Friends and Supporters,

It is a wonderful feeling to announce that ADRA India has served the country for almost 25 years. All these years, deeper commitment to serve unprivileged and marginalized part of Indian society has been driving force of our work.

As a humanitarian organization, serving the needy people effectively and timely is a privilege, as it is the ultimate expression of God's love which the Adventist Development and Relief Agency believes in.

India is a land of contrasts, where the divide between the rich and the poor may be more prevalent than anywhere else in the world. The media in general focuses on India as a new economic power, that unfortunately does not represent the living conditions of vast majority of population. More than two thirds of India's population live close or below the poverty line without access to clean water, education, safe habitations, affordable health care and employment opportunities.

ADRA India projects in 2015 focus on the most critical points: humanitarian response, water, hygiene & sanitation, protection of children, refugees & displaced people, health and education.

We would like to express our sincere thanks to all our donors, partners, and friends for their support.

ADRA India Team





## ADRA INDIA AT A GLANCE

The Adventist Development and Relief Agency-ADRA is a global network of independent humanitarian organizations established in India in 1992 by the Seventh-Day Adventist Church. With a presence of more than 130 countries, ADRA provides individual and community development and disaster relief irrespective of political and religious affiliations, age, gender or ethnicity.

## OUR VISION

ADRA is a professional, learning and efficient network that embodies integrity and transparency. ADRA reaches across boundaries and speaking out for the at risk and forgotten to achieve measurable, documented and durable changes in lives of individuals, community and society.

## OUR MISSION

ADRA works with people in poverty and distress to create positive change and justness through empowering partnerships and responsible action.

# HUMANITARIAN RESPONSE

In 2015 ADRA India responded to two flood emergencies, in Manipur and Tamil Nadu, by covering the basic needs to the most vulnerable families and individuals.

Manipur experienced heavy rain that began on July 28, 2015, which led to worst flood in 200 years and landslide in Chandel District. All major rivers overflowed causing havoc and washing away connecting bridges, breaching

embankments, cutting off many villages from the mainland. Shortly after, the major landslide in Chandel District swept away Joumol village.

In December 2015, a major flood happened, following the heavy rainfall that affected four districts in Tamil Nadu the worst: Cuddalore, Tiruvallur, Kancheepuram and Chennai. With more than 100 casualties, and significant damage to housing, infrastructure and agriculture.



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## MAIN ACTIVITIES:

Distribution of Hygiene Kits,  
NFIs & Food Items, Access to  
Drinking Water by Emergency  
Cash Transfer system.

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## DIRECT BENEFICIARIES

2,870

Households in Tamil Nadu

25,000

Individuals in Manipur

## INTERVENTION COSTS

₹3,419,950

“This new shelter will save us from natural disasters and protect life.”

Mrs. Kalvi Nagappan from flood  
affected area, Tamil Nadu



## Unconditional Cash Transfer

Ammu is living in a ST colony in Kottaikayapakkam village of Kancheepuram district. She is a pregnant lady living with her husband. Her husband is working as a woodcutter. They both are living in partitioned house with their relatives. Four families are living in that house together. The size of the house is 10X20sq ft. Ammu is malnourished because of low intake of healthy food at the time of flood. Village health nurse instructed her to take more vitamin and minerals through medicines as well as through food. But Anbu was unable to provide healthy supplements, to her because of lack of

money, due to flood he was unable to get livelihood opportunities. This was notified when based on discussion with village development committee the project supported her with an unconditional cash transfer of ₹7400. With that money she purchased medicines and some supplementary food items for their daily needs. Remaining money was utilized for constructing new separate shelter with their contribution. Anbu and Ammu took effort to purchase material and doing labour by themselves for constructing a new independent house for them.

“The project gave them confidence and hope. They thanked ADRA for the support and help.”



Ammu - UCT beneficiary in front of her renovated house

# EDUCATION

ADRA India has taken the initiative of educating women and children on various critical issues such as skill development, nutrition, child protection etc.

## DIRECT BENEFICIARIES

2,079

Children

## MAIN ACTIVITIES:

Nutrition, Health  
Education, Water  
and Sanitation

## LOCATION

Chennai, Thiruvallar and Thiruvanamalai  
districts in Tamilnadu

## INTERVENTION COSTS

₹42,30,044



## ACHIEVEMENTS

- 616 mothers are equipped and have awareness on nutritional values
- 370 children have developed reading habits
- 558 children became aware of child protection, and problems prevailing in the society
- 71 children have developed their linguistic skills
- 173 children have developed their computer skills



# WATER, SANITATION & HYGIENE (WASH)

ADRA India emergency WASH response aims distribution of hygienic items and kits to improve access to water, hygiene and sanitation in a conflict affected global IDP and returnee population of 29,000 persons across North East India. It covers 8 districts in 3 states: Assam, Manipur and Tripura. WASH programme in schools targets hygiene promotion with an aim to improve Knowledge, Attitude and Practice (KAP) on Water Sanitation in 500 schools in Uttar Pradesh and Bihar. By training teachers ADRA intends to improve hygiene education for vulnerable children.

The ethnic conflict between the Adivasi and Boro Community resulted in all six villages in the West Maligaon area burnt out in the afternoon of December 24, 2014. The villagers started shifting to the relief camp in Joypur, where they stayed for several months.

Most of the 250 households in the villages lost all their belongings, livestock and assets, as they did not get time to protect their possessions. ADRA India responded to the emergency with rehabilitation and installation of water sources (handpump, open well), distribution of PHE tool kits, construction of transitional latrines, environmental sanitation, and hygiene promotion activities with focus on women and children.





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### Main Activities:

WASH Emergency Response -  
Hard & Soft WASH programs,  
Hygiene Promotion & Training  
for schools, Distribution of  
Hygienic Items and Kits

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### DIRECT BENEFICIARIES

1997

Individuals from 3 states in North East  
India have access to safe drinking water

1616

Individuals have access to a toilet

1000

Teachers have been trained in hygiene  
education in 500 primary schools

70,000

Children trained in hygiene promotion

### INTERVENTION COSTS

₹3,784,267



# PROTECTION & LIVELIHOODS

ADRA India protection projects focus on a holistic development of vulnerable and displaced children, communities and refugees. By creating a sustainable environment, social-economic strengthening and improving the quality of life in refugee and relief camps, and in the slums of Chennai, Tamil Nadu and areas affected by ethnic conflict in North-East India.



Sukia (60) and her husband (67) spent 3 months in a relief camp as their house was burnt out. They lost all their possessions. Sukiya received ₹6,800 as a beneficiary for Unconditional Cash Transfer selected by the village committee.

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## MAIN ACTIVITIES:

Nutrition Supplements,  
Education, Health Referrals,  
(Un)Conditional Cash Transfers,  
Awareness Campaigns.

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## DIRECT BENEFICIARIES

120,568

Refugees from Sri Lanka in Tamil Nadu

2,079

Children in the Slums of Chennai

192

Villages in Assam, Manipur & Tripura

## INTERVENTION COSTS

₹47,384,016

“ I bought lungi (traditional garment), rice, chicken and duck and also medicine for my husband and for me. ”

Said Sukia with a smile



# A CASE STUDY - CREATING A POSITIVE CHANGE

Hannah Group was formed in December 2014 comprising 13 vulnerable and economically backward widows who were stigmatized and looked down upon because of their status. The women group members were victims of similar incident or who has gone through similar life event share a collective feeling with a sense of empathy for each other thereby providing moral support and strength. The members shared that they have gained new knowledge and skills and strengthened their confidence after joining the group.

Different types of programs like awareness/sensitization programs, capacity building for advocacy for rights and entitlements, legal awareness, psychosocial care, community protection mechanism at grass-root level conducted during the project implementation have enlightened and inspired the women group members to realize their rights and entitlements and created a vision of their shared future. The participants experienced a positive change in their attitude and perception about their own personal problems and hardships.

## 1. Level of awareness about Government

**Schemes:** The women member are aware of the different government schemes and entitlements and are now able to help themselves and other vulnerable women from their own community.

## 2. Women Groups' Involvement in Protection

**Mechanism:** The women group is able to identify issues of protection which are mainly cases of domestic violence & GBV in their own community.

## 3. Women Groups as first responder to

**psychosocial care and support:** Through psychosocial training, the women learned that sharing their problems to others make them feel better and wants to support others who have such problems. The women members expressed that their sadness, loneliness, worries and fears have reduced after joining the group. When they are happy they have more zeal and enthusiasm to work harder and earn more. Similarly, they become more active in social participation.

**4. Activities taken up by Hannah group include** small business of buying stuffs like match box, salt etc. in bulk and selling among group

members and locality, making dishwash and detergent, handicraft, weaving etc.

**5. Advocacy of Rights and Entitlements:** For example, the women in the group complained verbally against village authority regarding the funds given by the government to build latrine in their villages which never reached them.

There has been a remarkable positive change in the psychosocial status and behavior among the women group members. They are now brave, confident and able to help others who are in vulnerable conditions.





## HEALTH

India's immunization program is one of the largest in the world in terms of quantity of vaccine used, number of beneficiaries, the geographical spread and diversity of areas covered.

The large number of newborns each year is creating an enormous pool of susceptible children, which is one of the biggest ongoing challenges.

Axshya India project for TB aims to decrease morbidity and mortality to drug resistant TB (DR-TB), and improves access to quality TB care, control services through enhanced civil society participation.

Core Group Polio project aims towards eradication of poliomyelitis. The project is composed of two major activities: community and health system strengthening, with reflections on community mobilization, participation and ownership.

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### MAIN ACTIVITIES:

TB Outreach, Training and Care  
& Control, Awareness/  
Advocating Campaigns.

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### DIRECT BENEFICIARIES 40,000

Individuals in 13 Districts of Bihar

### 140

Villages in Districts of Bihar

### 125,000

Children under 5 years of age

### INTERVENTION COSTS ₹54,280,376



# AREAS OF OPERATION



HUMANITARIAN  
RESPONSE



WATER, SANITATION  
& HYGIENE (WASH)



HEALTH



LIVELIHOOD



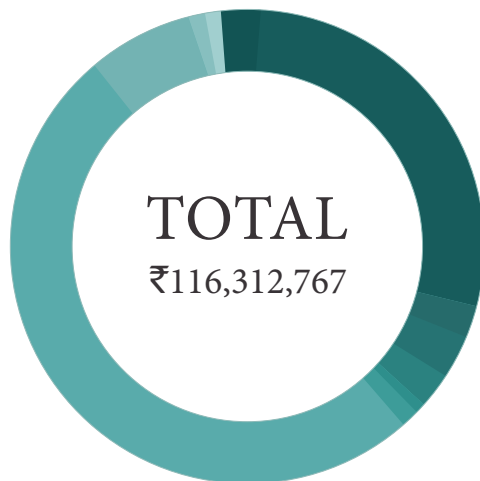
PROTECTION



SHELTER

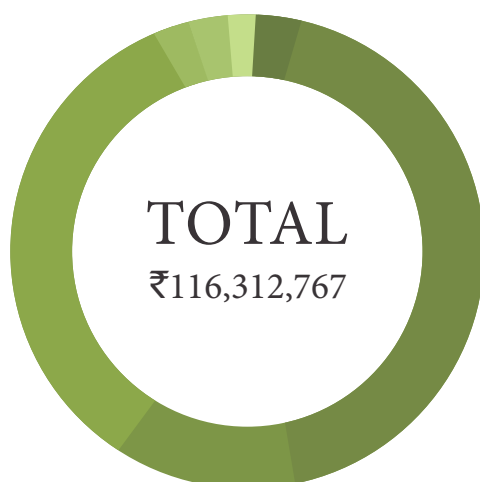
# FINANCIAL SUMMARY

## DONOR WISE SUMMARY



4.77%	ADRA INTERNATIONAL ₹5,553,593	1.67%	ADRA SRI LANKA ₹1,943,772
25.84%	ECHO ₹54,280,376	42.94	USAID ₹49,945,132
2.76%	L&T FINANCE HOLDINGS ₹3,214,473	12.88%	WORLD VISION INDIA ₹14,984,876
3.64%	LEBARA FOUNDATION ₹4,230,044	0.86%	FAIZAL & SHABANA FOUNDATION ₹1,000,000
3.49%	RECKITT BENCKISER INDIA PVT. LTD. ₹4,056,607	0.41%	SOUTHERN ASIA DIVISION ₹481,950
0.73%	AUSTRALIAN EMBASSY ₹852,845		

## SECTOR WISE SUMMARY



3.64%	EDUCATION ₹4,230,044	2.76%	SHELTER ₹3,214,473
46.67%	HEALTH ₹54,280,376	3.25%	WASH ₹42,364
6.51%	LIVELIHOOD ₹7,576,176	2.94%	HUMANITARIAN RESPONSE ₹3,419,590
34.22%	PROTECTION ₹39,807,840		



# AUDITED ACCOUNTS

## Balance Sheet (2015-2016)

ADVENTIST DEVELOPMENT AND RELIEF AGENCY

45 KUSUM MARG, H-BLOCK, DLF PHASE-1  
GURGAON - 122001, HARYANA

BALANCE SHEET AS AT 31ST MARCH 2016

Liabilities	Sch.	Amount (Rs)	Amount (Rs)	Assets	Sch.	Amount (Rs)
<b>Capital Reserve :</b>				<b>Cash &amp; Bank Balances</b>	IV	19,042,399.03
Balance as per last year				<b>Amount due from Sponsoring Agencies</b>	II	6,533,031.82
Balance Sheet		184,527.91		<b>Earmarked Funds</b>	III	-
Add : Prior Period Adjustment				<b>Other Receivables</b>	V	2,428,209.91
Less : Transferred to Income & Expenditure Account		-	184,527.91	<b>Fixed Assets</b>	VI	1,448,234.43
<b>Current Liabilities &amp; Provisions</b>	I		141,443.94			
<b>Designated Projects</b>	II		4,014,018.11			
<b>Earmarked Funds</b>	III		11,941,841.30			
<b>Income &amp; Expenditure Account</b>						
Balance as per last year		12,458,305.26	-			
Balance Sheet		711,738.67	13,170,043.93			
Add : Surplus for the year						
<b>TOTAL (Rs)</b>			<b>29,451,875.19</b>	<b>TOTAL (Rs)</b>		<b>29,451,875.19</b>

Accounting Policies

IX

AUDITOR'S REPORT

As per our report of even date attached.

FOR G.M. OKA & CO.  
CHARTERED ACCOUNTANTS  
FIRM REGN. NO. : 107185 S

*[Signature]*  
[A.S. ALVA]  
PARTNER  
MEMBERSHIP NO. 17386

PLACE : PUNE

DATE : - 7 SEP 2016



## Income And Expenditure (2015-2016)

ADVENTIST DEVELOPMENT AND RELIEF AGENCY

45 KUSUM MARG, H-BLOCK, DLF PHASE-1  
GURGAON - 122001, HARYANA

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2016

Expenditure	Sch.	Amount (Rs)	Income	Sch.	Amount (Rs)
To Administrative Expenses	VII	5,258,089.71	By Recovery from Projects		10,653,621.18
To Workers Sal. & Allowances		9,808,222.44	By Other Income	VIII	3,257,599.07
To Depreciation	VI	417,902.88	By Service Association of Seventh Day Adventist Pvt. Ltd. Appropriation		1,026,199.00
			By ADRA HQ, Appropriation		694,177.00
			By Bank Interest		564,357.45
<b>By Excess of income over Expenditure</b>		<b>711,738.67</b>			
<b>TOTAL (Rs)</b>		<b>16,195,953.70</b>	<b>TOTAL (Rs)</b>		<b>16,195,953.70</b>

Accounting Policies

IX

AUDITORS' REPORT :

As per our report of even date attached.

FOR G.M. OKA & CO.  
CHARTERED ACCOUNTANTS  
FIRM REGN. NO. : 107185 S

*[Signature]*  
[A.S. ALVA]  
PARTNER  
Membership No.: 17386

PLACE : PUNE

DATE : - 7 SEP 2016



DIRECTORS



# THE BOARD

**Ezras Lakra**  
**CHAIRMAN**

**Vijay Pal Singh**  
**VICE CHAIRMAN**

**Selvin Moorthy**  
**TREASURER**

**Daniel Devadas**  
**MEMBER**

**Suresh Daniel**  
**MEMBER**

**B R Chandanshive**  
**MEMBER**

**Yovan Selvamony**  
**MEMBER**

**Dr. Paul P. Francis**  
**MEMBER**

**K. C. SURENDER**  
**MEMBER**

**Dr. Anil Purthy**  
**MEMBER**

**Ch JohnVictor**  
**MEMBER**

**Barnabas Zimik**  
**MEMBER**

**Hannah Rajshekar**  
**MEMBER**

**Joel Rao**  
**MEMBER**



# PARTNERS AND DONORS

ADRA India thanks all its supporters and donors.



**Australian Government**



**ADRA**  
ADVENTIST DEVELOPMENT  
AND RELIEF AGENCY



**Humanitarian Aid  
and Civil Protection**





## THE TEAM

From the right to the left

TOP: Rafael Garcia, Emmanuel Rai, Gautam Kumar, Sundara Manickam, Brendon Irvine, Vivekananda Biswas, Ignatious Jayabalan, Priyesh Masih, Gladwin Bol

MIDDLE: Abhishek Gupta, James M. John, Manish Justin, Rajan Pydimalla

BOTTOM: Varun Lall, Adriana Garcia, Rajendran Ganapathy, Bulbul Moshahary, Jubilant Kizao, Salomi Mundu, Sylvenius Kongari, Santhosh Sreekanth







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